

2020 & 2025 Impact Dashboard January 2019 Update

TRACKING PROGRESS ON STRATEGIC PLAN GOALS

STRENGTHENING COMMUNITY ECONOMIES



Small business

5 businesses applied to ICIF for funding since July, 2018. 2020 Target: 15/year

405 businesses received coaching and training since July 2018.

2020 Target: 150/year

COMMUNITY CHANGE:

Incomes are diversified, marine industries are more profitable



98 aquaculturists received direct support. 18 businesses were created or expanded since Jan. 2016.

2020 Target: 60 businesses

COMMUNITY CHANGE:

Economic impact of aquaculture in ME: \$36M by 2020 \$55M by 2025



Accessible, high-speed broadband

Since January 2015:

31 communities formed working groups, 9 communities increased speeds, 3 islands have speeds at or above US Average.

Since July 2018:

65 communities received support.

COMMUNITY CHANGE:

Broadband meets US average speed: 15 islands & 15 coastal by 2020 120 island/coastal by 2025



Since January 2015:

\$8.2M in househould savings 21% island homes weatherized (target=25%)

142,000 tons CO₂ emissions avoided

COMMUNITY CHANGE:

Energy costs: Islands no more than 50% above the mainland cost by 2020 120 island/coastal at US avg. by 2025



Sea Level Rise

45 communities received technical assistance or training for sea level rise flooding resiliency.

2020 Target: officials from 50 communities have training on disaster preparedness; 25 critical and affected coastal infrastructure projects account for sea level rise projections

COMMUNITY CHANGE:

Maine's coastal and island communities will have the resiliency to weather sea level rise and flooding effects.

ENHANCING EDUCATION & LEADERSHIP



Ready at high school graduation

34 communities received training and technical assistance since July 2018 (16 islands, 18 coastal).

COMMUNITY CHANGE:

60% of island and coastal Mainers will hold an education or workforce credential of value by 2025



Post-secondary education

44 students and families received wraparound support since July 2018. (54 received scholarships)

2020 Target: 100 participants in 5-year MAP program

COMMUNITY CHANGE:

Enrollment increases from 59% to 70% by 2025-Completion increases from 49% to 67% by 2025



Effective local leadership

21 local leaders were supported with training and networking since July 2018. 2020 Target: 90/year

COMMUNITY CHANGE:

More residents serving in civic leadership position

DELIVERING & SHARING SOLUTIONS



Print & digital info resources

To date: 49 examples in What Works Solutions Library. 2020 Target: 100

236,259 interactions with Island Institute print and digital media content in 2018

2020 Target: 100,000+

COMMUNITY CHANGE:

10 communities implement new solutions by 2020



Conferences, events, exchanges

1,243 participants in **2018**. 2020 Target: 1,000+

COMMUNITY CHANGE:

Communities solve challenges more quickly and effectively



Community data & technical assistance

800+ Waypoints distributed since July 2018.

8 Fellows are working with 11 community organizations to advance projects

2020 Target: 7-12/year

COMMUNITY CHANGE:

Communities solve challenges more quickly and effectively

