MaineDOT Mission

To responsibly provide our customers the safest and most reliable transportation system possible, given available resources.
MaineDOT Goals

1. Manage Existing System
2. Support Economic Opportunity
3. Build Trust
A BIG JOB

- 8,812 centerline miles of highway
- 2,967 bridges and minor spans
- 3 major ports
- 35 publicly funded airports
- 337 miles of state rail lines
- 22 public transit providers with 425+ buses and vans
- Ferry Service – 6 islands, 68 route miles
- 54 Park & Ride facilities
PRIORITIZE, PRIORITIZE, THEN PRIORITIZE AGAIN

<table>
<thead>
<tr>
<th>Highway Corridor Priority</th>
<th>Miles</th>
<th>% Miles</th>
<th>% Traffic</th>
</tr>
</thead>
<tbody>
<tr>
<td>Priority 1</td>
<td>1,760</td>
<td>8%</td>
<td>42%</td>
</tr>
<tr>
<td>Priority 2</td>
<td>1,335</td>
<td>6%</td>
<td>17%</td>
</tr>
<tr>
<td>Priority 3</td>
<td>2,211</td>
<td>9%</td>
<td>16%</td>
</tr>
<tr>
<td>Priority 4</td>
<td>3,731</td>
<td>16%</td>
<td>12%</td>
</tr>
<tr>
<td>Priority 5</td>
<td>14,362</td>
<td>61%</td>
<td>13%</td>
</tr>
</tbody>
</table>

39% of Miles
87% of Traffic
CUSTOMER SERVICE LEVELS

- A through F
- Safety, Condition and Service Criteria
- Varies by Priority

STATUTORY CAPITAL GOALS

- 23 MRS 73 (7)
## UNMET NEED

### Highway & Bridge

**Capital Needs for Alternate Goals**

(millions of $)

<table>
<thead>
<tr>
<th>Work Group</th>
<th>Annual Need (2018)</th>
<th>Adjusted to 2020 Pricing</th>
<th>Anticipated Annual Funding *</th>
<th>Annual $ Shortfall</th>
<th>% Shortfall</th>
</tr>
</thead>
<tbody>
<tr>
<td>Bridge Projects</td>
<td>$150</td>
<td>$188</td>
<td>$120</td>
<td>-$67</td>
<td>-56%</td>
</tr>
<tr>
<td>Pavement Preservation</td>
<td>$97</td>
<td>$112</td>
<td>$95</td>
<td>-$16</td>
<td>-17%</td>
</tr>
<tr>
<td>Light Capital Paving</td>
<td>$28</td>
<td>$29</td>
<td>$25</td>
<td>-$4</td>
<td>-18%</td>
</tr>
<tr>
<td>Highway Safety Program</td>
<td>$21</td>
<td>$26</td>
<td>$17</td>
<td>-$9</td>
<td>-54%</td>
</tr>
<tr>
<td>Large Culverts (5'-10')</td>
<td>$12</td>
<td>$15</td>
<td>$8</td>
<td>-$7</td>
<td>-90%</td>
</tr>
<tr>
<td>Regional Spot Improvements (RAMP)</td>
<td>$8</td>
<td>$10</td>
<td>$4</td>
<td>-$6</td>
<td>-174%</td>
</tr>
<tr>
<td>Traffic/Mobility/Capacity/ITS Improvements</td>
<td>$33</td>
<td>$41</td>
<td>$13</td>
<td>-$28</td>
<td>-217%</td>
</tr>
<tr>
<td>Highway Reconstruction/Rehab</td>
<td>$98</td>
<td>$118</td>
<td>$63</td>
<td>-$55</td>
<td>-87%</td>
</tr>
<tr>
<td>Partnership Programs</td>
<td>$10</td>
<td>$10</td>
<td>$6</td>
<td>-$4</td>
<td>-69%</td>
</tr>
<tr>
<td><strong>Totals</strong></td>
<td><strong>$457</strong></td>
<td><strong>$549</strong></td>
<td><strong>$351</strong></td>
<td><strong>-$198</strong></td>
<td><strong>-56%</strong></td>
</tr>
</tbody>
</table>

* Note: Anticipated Funding includes assumptions for Less Predictable Funding:
- $80M GF G.O. Bonding for Highways and Bridges
- $25M in Federal Discretionary Grants (TIGER, BUILD, INFRA)
- $10M in Federal August Redistribution
- $3M in Highway Fund Year-End Receipts
$200 M per year (-56%)
Highway and Bridge System
Construction Prices Up 30%
Cut 2019 program by $60 M
Assumes $100M in bonding per yr
Assumes federal grants every yr
Multimodal needs not included
No program for climate resiliency
MaineDOT REALITY

- Doing the best we can with what we have
- Competently managing the slow decline of our transportation system
OPPORTUNITIES

- Enlightened MaineDOT
  - Coastal Consciousness
  - Data driven solutions
  - Partnership mentality
- MPI Program
- Blue Ribbon Commission on Transportation Funding Solutions
- Maine Climate Council